

Community Match Funding Q1 2016/17 - February 2016 Member Panel

CM No	Scheme Name and Description	Overall VfM scoring	Scheme Cost	External funding amount	Match Funding required	Match Funding allocated 2014/15	Match funding allocated Q1 2015/16	Match funding to be allocated Q3 2015/16	Match funding required Q1 2016/17	Potential Match funding required Q3 2016/17	Notes	Recommendation Q1 2016/17	
Round 1 - 2014/15	6	Street lighting upgrade at existing zebra crossing - Jarvis Brook	179.8	£5,537	£2,768	£2,769	£2,769	-	-	-	Scheme complete	Complete	
	2	A267 / B2100 junction Mark Cross, closure of slip road	60.7	£20,000	£10,000	£10,000	£10,000	-	-	-	Objections received to TRO which will be taken to Feb 16 Planning Ctte	Continue to implementation, subject to outcome of Planning Committee	
	8	Sedlescombe, new footway from pub to village shop	41.8	£15,000	£7,500	£7,500	£0	£0	£0	£0	£7,500	Parish Council have confirmed they wish to proceed with the scheme and will shortly be undertaking local consultation on the proposals	Continue with design (potential approval for construction Q3 2016/17)
	1	Beechwood Lane footway, Cooksbridge	36.6	£93,157	£46,578	£46,579	£46,579	-	-	-	-	Scheme complete	Complete
	5	Cottage Lane footway, Westfield	34.2	£45,000	£23,000	£22,000	£0	£0	£22,000	-	-	Parish Council have undertaken consultation which has shown good local support for the scheme. Initial design work has been undertaken and options discussed with Parish Council. Still some uncertainties around land and final design details which need resolving.	Continue to construction, subject to outcome of safety audit, availability of land.
	3	Hide Hollow Eastbourne, Lay by outside crematorium	33.9	£51,700	£25,850	£25,850	£25,850	-	-	-	-	Construction started on 1 Sept 2015 after delays due to UKPN plant in the vicinity. Scheme complete	Complete
	9	Wadhurst pedestrian crossing and build out	33.8	£54,000	£27,000	£27,000	£0	£0	£27,000	-	-	Objections received to TRO, so scheme now split in 2 parts. Construction of Zebra Crossing to start 15 Feb 16, TRO Objections will be taken to March 16 Planning Ctte	Continue with construction of Zebra crossing, TRO objections to be considered by Planning Committee and construction of buildout to follow or not depending on that outcome
	7	Speed limit reduction A22 at Wych Cross	30.5	£10,000	£5,000	£5,000	£0	£5,000	-	-	-	Traffic regulation orders prepared and will be advertised shortly. Implementation planned for Feb 16	Continue to implementation
	4	CCTV electrical supply in Rye Town Centre	21	£11,000	£10,000	£1,195	£1,195	-	-	-	-	Scheme complete	Complete
<b>Total Round 1</b>						£86,393	£5,000	£49,000	£0	£7,500			
Round 2 - Q1 2015/16	15	Chailey St. Peters School - speed cushions in layby	84	£2,000	£1,000	£1,000	-	£0	-	-	To be 100% paid by ESCC Education, design underway, construction planned for Oct 15	Being progressed outside of Community Match	
	16	St. Philips School - Rush Barrier and footway	75	£5,000	£5,000	£0	-	£0	-	-	Scheme complete	Complete	
	12	Kingston and Cranedown - pedestrian island and footway	48	£20,000	£10,000	£10,000	-	£0	£10,000	-	-	Design complete. Residents Association keen to proceed and final funds being raised. Construction planned for late March 2016 subject to confirmation of funding	Continue to implementation
	19	A275 Chailey School - pedestrian refuge	41.6	£25,000	£4,000	£21,000	-	£0	-	-	-	Parish Council do not have prospect of sufficient funds to proceed at this time, however they are keen to explore the options available to them.	Continue to informally advise the Parish Council
	11	C7 Northease-Rodmell footway	38	£52,528	£26,264	£26,264	-	£0	-	-	-	Initial design carried out, but Parish Council have subsequently confirmed that unfortunately there is no prospect of them finding their share of the funding	Scheme cancelled
	20	Withyham, Blackham -Ashurst footway along A264	37.7	£42,500	£21,250	£21,250	-	£0	£0	£21,250	-	£10,000 has been identified as available from WPC. Grant applications have been made for further funding	Proceed to construction (subject to availability of Community contribution)
	13	Forest Row - Double Yellow Lines	36	£2,500	£2,500	£0	-	£0	-	-	-	Traffic regulation orders prepared and will be advertised shortly. Implementation planned for Feb 16	Continue to implementation
	18	Chiddingly School - footway	28	£750	£200	£550	-	£0	£0	-	-	Small section of grass verge to be tarmaced, concerns over safety of proposals	Not proceed
	17	Ilden, Military Road from Houghton Green Lane to Scots Float - Cycle route	22.9	£100,000	£0	£100,000	-	£0	£0	-	-	High risk due to proximity of EA flood defences. Land required from EA. Expensive scheme, not particularly suited to Community Match. No confirmed match funding	Not proceed
	14	Forest Row Priory Road - footway build out	19.6	£10,000	£5,000	£5,000	-	£0	£0	-	-	Build out to widen existing footway. This will result in need for priority working to facilitate this.	Not proceed at this time, re-consider within Q4 2016/17 funding round
21	Plumpton - speed limit reduction	18.8	£7,000	£3,500	£3,500	-	£0	£0	-	-	Accidents are not speed-related and 2 slights.	Not proceed at this time, re-consider within Q4 2016/17 funding round	
10	Glynde - closure of Mill Lane to vehicular traffic				£0	-	-	-	-	-	NOT ASSESSED - Proposals not appropriate	Application refused - work informally with PC to see if an alternative scheme can be developed	
<b>Total Round 2</b>							£0	£10,000	£21,250	£0			
Round 3 - Q3 2015/16	22	Eastbourne - New Zebra Crossing outside St Andrews School	46.6	£20,000	£10,000	£10,000	-	-	£0	-	£10,000	Match funding coming from St Andrews School who are keen to proceed	Commence design (potential approval for construction Q3 2016/17)
	23	Ringmer - New village sign (to include twinning details)		£2,000	£1,000	£1,000	-	-	£1,000	-	-	Minor signing changes requested, can be delivered easily with minimal resources. Economic benefit to Ringmer of having twinning recognised on signage.	Design completed, awaiting approval from Twinning Association before arranging installation
	24	Maresfield - Nether Lane, Nutley, 30mph zone from junction with the A22 to Down Street	54	£2,000	£1,000	£1,000	-	-	£0	£1,000	-	TRO's required.	Proceed to design and implementation
<b>Total Round 3</b>								£1,000	£1,000	£10,000			

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25	Church Lane Danehill - Double Yellow Lines	57	£2,000	£2,000	£0	-	-	-	£2,000	-	Could consider for 2016/17 CM programme in Spring 2016	Proceed to design and implementation
26	A275 Danehill - VAS signs					-	-	-	£0	-	NOT ASSESSED - No accidents are recorded therefore VAS at this location does not qualify against ESCC VAS policy.	Refuse application - does not meet VAS Policy
27	Bird in Eye Hill Framfield - speed limit reduction	30	£4,000	£2,000	£2,000	-	-	-	-	£2,000	TRO's required. Could consider for 2016/17 CM programme in Autumn 2016	Not proceed at this time, re-consider within Q4 2016/17 funding round
28	Coopers Green Road - 40mph speed limit	30	£5,000	£2,500	£2,500	-	-	-	-	£2,500	TRO's required. Could consider for 2016/17 CM programme in Autumn 2016	Not proceed at this time, re-consider within Q4 2016/17 funding round
29	Meads Road - central island refuge	30.3	£20,000	£4,000	£16,000	-	-	-	-	£10,000	Scheme proposed by community not viable, additional work required to safely provide requested pedestrian crossing point. Further discussion with Cllr. Smethers EBC needed in terms of potential increased cost.	Not proceed at this time, re-consider within Q4 2016/17 funding round
30	Rushlake Crescent Eastbourne - dropped kerb facility	90	£5,000	£2,500	£2,500	-	-	-	£2,500	-	Small scale local improvement, Eastbourne Borough Council have funds available	Proceed to design and construction
31	Brighton Road Lewes - Puffin crossing	27.5	£120,000	£55,000	£65,000	-	-	-	-	£60,000	Community funding is not yet fully in place, however the community is working towards securing further funding. Although a puffin crossing, scheme cost is high due to site constraints and due to the complexity of this scheme the design process will be considerable. Given this and the availability of some community funding at the moment, design work could commence now with a view to getting to the stage where the scheme can be considered for construction within the next funding round in Autumn 2016.	Commence design (potential approval for construction Q3 2016/17)
<b>Total Round 4</b>									<b>£4,500</b>	<b>£74,500</b>		

Round 4 - Q4 2015/16

Summary	2014/15	Q1 2015/16	Q3 2015/16	Q1 2016/17	Q3 2016/17
Match Funding available	£100,000	£113,607	£108,607	£149,607	£122,857
Match Funding Allocated	£86,393	£5,000	£59,000	£26,750	£92,000
Carried Forward	£13,607	£108,607	£49,607	£122,857	£30,857

\*\*\*Assuming previously approved schemes are ready to proceed to construction

**Notes**

Schemes which that are the subject of a decision within this funding round are bordered by a red box. Other "live" schemes that are currently being taken forward are shown coloured.  
Schemes which are either completed or not being taken forward are shown in dark grey, whilst schemes that are recommended to be re-considered within the next funding round in autumn 2016 are shown in light grey.